

**GREGG COUNTY
PAYROLL & BENEFIT COSTS
FY 15**

	OCTOBER 2014	NOVEMBER 2014	DECEMBER 2014	JANUARY 2015	FEBRUARY 2015	MARCH 2015	APRIL 2015	MAY 2015	JUNE 2015	JULY 2015	AUGUST 2014	SEPTEMBER 2015
SALARY & WAGES	\$ 883,712.97	\$ 1,809,291.69	\$ 1,751,227.72	\$ 1,864,942.64	\$ 1,731,871.92	\$ 1,734,047.03	\$ 1,741,819.52	\$ 1,787,976.39	\$ 1,755,063.24	\$ 1,797,491.68	\$ 1,784,097.77	\$ 3,615,287.32
BENEFITS	\$ 164,647.12	\$ 735,159.90	\$ 727,346.34	\$ 748,933.11	\$ 722,038.98	\$ 719,113.26	\$ 721,959.34	\$ 726,376.72	\$ 725,901.51	\$ 735,419.67	\$ 728,366.95	\$ 1,483,230.86
TOTALS	\$ 1,048,360.09	\$ 2,544,451.59	\$ 2,478,574.06	\$ 2,613,875.75	\$ 2,453,910.90	\$ 2,453,160.29	\$ 2,463,778.86	\$ 2,514,353.11	\$ 2,480,964.75	\$ 2,532,911.35	\$ 2,512,464.72	\$ 5,098,518.18