

**GREGG COUNTY**  
**PAYROLL & BENEFIT COSTS**  
**FY 16**

	<b>OCTOBER 2015</b>	<b>NOVEMBER 2015</b>	<b>DECEMBER 2015</b>	<b>JANUARY 2016</b>	<b>FEBRUARY 2016</b>	<b>MARCH 2016</b>	<b>APRIL 2016</b>	<b>MAY 2016</b>	<b>JUNE 2016</b>	<b>JULY 2016</b>	<b>AUGUST 2016</b>	<b>SEPTEMBER 2016</b>
SALARY & WAGES	\$ 916,388.88	\$ 1,843,128.90	\$ 1,842,131.36	\$ 2,024,526.37	\$ 1,847,443.86	\$ 1,879,658.14	\$ 1,877,940.76	\$ 1,901,863.30	\$ 1,896,743.89	\$ 1,869,516.30	\$ 1,891,881.33	\$ 3,727,929.62
BENEFITS	\$ 171,210.29	\$ 758,253.40	\$ 754,779.99	\$ 786,607.31	\$ 757,991.26	\$ 759,863.98	\$ 764,939.86	\$ 768,663.12	\$ 773,673.57	\$ 763,597.75	\$ 765,523.95	\$ 1,324,433.18
<b>TOTALS</b>	<b>\$ 1,087,599.17</b>	<b>\$ 2,601,382.30</b>	<b>\$ 2,596,911.35</b>	<b>\$ 2,811,133.68</b>	<b>\$ 2,605,435.12</b>	<b>\$ 2,639,522.12</b>	<b>\$ 2,642,880.62</b>	<b>\$ 2,670,526.42</b>	<b>\$ 2,670,417.46</b>	<b>\$ 2,633,114.05</b>	<b>\$ 2,657,405.28</b>	<b>\$ 5,052,362.80</b>